

Optional Spending in Kansas Medicaid

	Actual spending		Projections based on November 2008 Caseload			
	FY 2008		FY 2009		FY 2010	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
Optional Services	315,644,342	757,173,932	332,319,658	802,604,368	348,957,886	850,760,630
Optional Populations	362,042,178	925,137,267	383,764,709	980,645,503	402,757,392	#####
Less Crossover*	(136,255,927)	(324,321,565)	(144,431,282)	(343,780,859)	(151,683,257)	(364,407,710)
Total Optional Medicaid Spending	541,430,593	1,357,989,634	571,653,084	#####	600,032,021	#####
Total Medicaid Spending (excludes administration)	981,579,148	2,425,432,536	#####	#####	#####	#####
Optional Medicaid Spending as a Percentage of Total Medicaid Spending	55%	56%	55%	56%	54%	56%

* Reflects optional services provided to optional populations. See note 3 below.

Key assumptions and caveats:

- Under federal law, all children's services are mandatory due to participation in KAN Be Healthy, Kansas' Early Periodic Screening, Diagnosis and Treatment (EPSDT) program.
- Spending on many optional services is a substitute for state-only programs and/or spending on mandatory Medicaid services. Much of the spending associated with optional services cannot be avoided.
- Estimates include all spending on optional benefits or optional populations. Dollars attributable to optional services provided to optional populations are subtracted to eliminate double counting (i.e., "crossover" dollars).
- Estimates do not include spending attributable to reimbursement rates that exceed regulatory minimums.
- For more specific information on mandatory Medicaid spending, see: Mandatory and Optional populations, 42 CFR 435; and services, 42 CFR 440.
- Estimates do not include pregnant women and infants between 134% and 150% of the federal poverty level. This covered population exceeds Federal minimums, but could only be reduced if Kansas' SCHIP program were first eliminated. In addition, mandatory and optional spending for this population is not tracked in the Medicaid payment system and would require significant additional estimation.
- Optional populations and services included in this analysis are listed below:

Optional populations

Medicaid
Working Healthy
Breast and Cervical Cancer
Medically Needy Aged
Medically Needy Disabled
Medically Needy Families
Aids Drug Assistance Program
Tuberculosis
Foster Care Aging Out
SCHIP

Optional services

Ambulatory Surg Ctr
Maternity Center
Pharmacy
Vision
Dental
Local Health Dept
Attendant Care for Indepent. Living
Hospice
CMHC
Psychologist
Transportation
Chiropractor
Podiatrist
Hearing Services
Equip,Supplies,Orthotics/Pros.
FQHC's, RHC's
Alcohol & Drug Treatmt
Dietitian
Head Start
Physician Therapist
Behavior Management
Head Injured Rehab. Facility
Local Education Agencies
TargetCase Mgmt -CMRCs
CDDO's
TargetCase Mgmt -Frail Elderly
Nursing Facility Pre Screening